

CLERK'S OFFICE  
**APPROVED**

Date: 9-15-09

ANCHORAGE, ALASKA  
AR NO. 2009-204

Submitted by: Chairman of the Assembly  
at the Request of the  
Mayor

Prepared by: Anchorage Fire  
Department

For reading: August 25, 2009

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO  
2 HUNDRED FORTY THOUSAND DOLLARS (\$240,000) FROM THE CHUGIAK FIRE SERVICE  
3 AREA OPERATING FUND BALANCE (104) TO THE CHUGIAK FIRE SERVICE AREA 2009  
4 OPERATING BUDGET FUND (104), AS A CONTRIBUTION TO THE CHUGIAK FIRE  
5 SERVICE AREA CAPITAL IMPROVEMENT FUND (404), ANCHORAGE FIRE DEPARTMENT,  
6 TO PURCHASE TWO EMERGENCY FACILITY GENERATORS AND A REPLACEMENT  
7 COMMAND VEHICLE FOR THE CHUGIAK VOLUNTEER FIRE DEPARTMENT.  
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10 THE ANCHORAGE ASSEMBLY RESOLVES:


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12 **Section 1:** That the sum of Two Hundred Forty Thousand Dollars (\$240,000) is appropriated  
13 from the Chugiak Fire Service Area Operating Fund Balance (104) to the Chugiak Fire Service  
14 Area 2009 Operating Budget Fund (104), as a contribution to the Chugiak Fire Service Area  
15 Capital Improvement Fund (404), Anchorage Fire Department, for the purchase of two  
16 emergency facility generators and a replacement command vehicle.  
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18 **Section 2:** This Resolution shall become effective immediately upon passage and approval  
19 by the Anchorage Municipal Assembly.  
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21 PASSED AND APPROVED by the Anchorage Municipal Assembly this 15<sup>th</sup> day of  
22 September, 2009.  
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26 Chair of the Assembly  
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29 ATTEST:

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32 Municipal Clerk  
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36 DEPARTMENTAL APPROPRIATION:  
37 Anchorage Fire Department, 104 Fund: \$240,000  
38 Anchorage Fire Department, 404 Fund: \$240,000



# MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 483-2009

Meeting Date: August 25, 2009

**From:** Mayor

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED FORTY THOUSAND DOLLARS (\$240,000) FROM THE CHUGIAK FIRE SERVICE AREA OPERATING FUND BALANCE (104) TO THE CHUGIAK FIRE SERVICE AREA 2009 OPERATING BUDGET FUND (104), AS A CONTRIBUTION TO THE CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (404), ANCHORAGE FIRE DEPARTMENT, TO PURCHASE TWO EMERGENCY FACILITY GENERATORS AND A REPLACEMENT COMMAND VEHICLE FOR THE CHUGIAK VOLUNTEER FIRE DEPARTMENT.

The Chugiak Fire Service Area normally acquires new capital items through direct purchase, paying for the apparatus and equipment in full upon delivery and acceptance. Funds to make these purchases are drawn, as the need arises, from accumulated operating budget surpluses which accrue to the Chugiak Fire Service Area Fund (104) Balance.

Approved by the Chugiak Fire Service Area Board of Supervisors on June 14, 2009, the requested appropriation provides for the purchase of two emergency facility generators and a replacement command vehicle for use by the Chugiak Volunteer Fire Department.

## REVENUE AND EXPENDITURE INFORMATION:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
104-0740 -BP2009	Fund Balance Available	\$240,000
404-3548-9601-BP2009	Contributions from Other Funds	\$240,000
<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
104-3540-3901-BP2009	Contributions to Other Funds	\$240,000
<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
404-3548-5401-BP2009	Machinery & Equipment > \$4,999	\$200,000
404-3548-5403-BP2009	Vehicles > \$4,999	\$ 40,000

THE ADMINISTRATION RECOMMENDS APPROPRIATING TWO HUNDRED FORTY THOUSAND DOLLARS (\$240,000) FROM THE CHUGIAK FIRE SERVICE AREA OPERATING FUND BALANCE (104) TO THE CHUGIAK FIRE SERVICE AREA 2009 OPERATING BUDGET FUND (104), AS A CONTRIBUTION TO THE CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (404), ANCHORAGE FIRE DEPARTMENT, TO PURCHASE TWO EMERGENCY FACILITY GENERATORS AND A REPLACEMENT COMMAND VEHICLE FOR THE CHUGIAK VOLUNTEER FIRE DEPARTMENT.

Prepared by: Douglas R. Schrage, Acting Fire Chief

Fund Certification: Lucinda Mahoney, CFO

104-0740-BP2009 \$240,000  
(Chugiak FSA Operating Fund Balance)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

**Content ID:** 008056**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED FORTY THOUSAND DOLLARS (\$240,000) FROM THE CHUGIAK FIRE SERVICE AREA OPERATING FUND BALANCE (104) TO THE CHUGIAK FIRE SERVICE AREA 2009 OPERATING BUDGET FUND (104), AS

**Title:** A CONTRIBUTION TO THE CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (404), ANCHORAGE FIRE DEPARTMENT, TO PURCHASE TWO EMERGENCY FACILITY GENERATORS AND A REPLACEMENT COMMAND VEHICLE FOR THE CHUGIAK VOLUNTEER FIRE DEPARTMENT.

**Author:** pruittns

**Initiating Dept:** AFD

**Description:** AR: \$240,000 FROM THE CFSA OPERATING FUND BALANCE (104) TO THE CFSA 2009 OPS BUDGET FUND (104), AS A CONTRIB. TO THE CFSA CIP FUND (404), TO PURCHASE TWO EMERGENCY FACILITY GENERATORS AND A REPLACEMENT COMMAND VEHICLE FOR THE CHUGIAK VFD.

**Date Prepared:** 8/17/09 9:58 PM

**Assembly Meeting Date:** 8/25/09

**Public Hearing Date:** 9/15/09

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	8/21/09 9:45 AM	Exit	Joy Maglaqui	Public	008056
MuniMgrCoord_SubWorkflow	8/21/09 9:45 AM	Approve	Joy Maglaqui	Public	008056
MuniManager_SubWorkflow	8/21/09 9:45 AM	Approve	Joy Maglaqui	Public	008056
Finance_SubWorkflow	8/20/09 3:53 PM	Approve	Lucinda Mahoney	Public	008056
Finance_SubWorkflow	8/20/09 11:11 AM	Checkin	Nina Pruitt	Public	008056
OMB_SubWorkflow	8/18/09 10:02 AM	Approve	Cheryl Frasca	Public	008056
AFD_SubWorkflow	8/18/09 6:02 AM	Approve	Douglas Schrage	Public	008056
FundsAppropWorkflow	8/17/09 10:07 PM	Checkin	Larry Jones	Public	008056

Addendum -

CONSENT AGENDA - INTRODUCTION